

COUNCIL
18 February 2014 at 7.00 pm

Further to the recent despatch of agenda and papers marked to follow for the above meeting, please find an item which the Chairman has agreed to take as an urgent matter in the fact that the papers for this item have only just become available and were therefore not published with five clear working days notice:

8 a) Budget and Council Tax Setting 2014/15 (Pages 1 - 18)

Reason for urgency:

The Chairman has agreed to accept the papers as an urgent item as this report sets out the factors that need to be considered in order to set the Council Tax for 2014/15 and to approve the 2014/15 budgets. It was not possible to despatch the report by the statutory deadline due to the late receipt of Government grant details and the continued delay in announcing the referendum limit for Council Tax, which in turn delayed the setting of precepts by other authorities.

To assist in the speedy and efficient despatch of business, Members wishing to obtain factual information on items included on the Agenda are asked to enquire of the appropriate Director or Contact Officer named on a report prior to the day of the meeting.

Should you require a copy of this agenda or any of the reports listed on it in another format please do not hesitate to contact the Democratic Services Team as set out below.

For any other queries concerning this agenda or the meeting please contact:

The Democratic Services Team (01732 227241)

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BUDGET AND COUNCIL TAX SETTING 2014/15

Council – 18 February 2014

Report of Chief Finance Officer

Status: For Decision

Key Decision: No

Executive Summary: This report sets out the factors that need to be considered in order to set the Council Tax for 2014/15 and to approve the 2014/15 budgets. These factors include:

- Precepts received from other authorities;
- Collection Fund position;
- Corporate Budget Update; and
- Opinion on the robustness of the budget and the adequacy of the reserves.

This report supports the Key Aim of providing value for money.

Portfolio Holder Cllr. Ramsay

Contact Officer(s) Adrian Rowbotham Ext. 7153

Helen Martin Ext. 7483

Lee Banks Ext. 7161

Recommendation to Council:

Due to their length and complexity, the recommendations have been produced as a separate document (Appendices 2 and 3).

Introduction

- 1 This report is the final stage of the 2014/15 budget process that started in September 2013
- 2 Further details can be found in the 'Revenue Budget and Council Tax' report that was considered by Cabinet on 6 February 2014 which is included in the agenda papers for this Council meeting.

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- 3 The tax base figures used in this report are those calculated and approved at Cabinet meeting on 9 January 2014.
- 4 This report has the following appendices relating to the budget and council tax setting process:
 - Appendix 1 – Town and Parish Council precepts and council tax rates.
 - Appendix 2 – Council tax setting recommendations.
 - Appendix 3 – Council tax rates across the District.
 - Other relevant appendices are included in the ‘Revenue Budget and Council Tax’ report that was considered by Cabinet on 6 February 2014 which is included in the agenda papers for this Council meeting.

Latest Information on Precepting Authorities

Town and Parish Councils

- 5 A list of town and parish council precepts is attached at Appendix 1 and total £3,496,410. The increase in the average band D council tax for Town and Parish Councils is 3.97% and results in an average band D council tax figure of £73.41 for 2014/15.

Kent County Council

- 6 Kent County Council met on 13 February 2014 and their precept is £50,899,229, with no adjustment for a collection fund surplus or deficit. This will result in a band D council tax of £1,068.66.

Kent Police and Crime Commissioner

- 7 The Kent Police and Crime Panel has approved the Kent Police and Crime Commissioner’s precept of £6,871,915, with no adjustment for a collection fund surplus or deficit. This will result in a band D council tax of £144.28.

Kent and Medway Towns Fire Authority

- 8 Kent and Medway Towns Fire Authority met on 11 February 2014 and their precept is £3,300,691, with no adjustment for a collection fund surplus or deficit. This will result in a band D council tax of £69.30.

Collection Fund Surplus/Deficit Calculation

- 9 Rules governing the operation of the collection fund require the Council to make an estimate on 15 January (or the next working day) each year of the fund’s likely difference at the end of the current financial year, in respect of council tax transactions. The amount so estimated is to be shared between the District Council, County Council, Fire and Police in proportion to their precepts on the collection fund. Each authority’s share is to be taken into account by the authority in calculating its council tax for the year following the year in which the surplus or deficit has been estimated.

- 10 The actual deficit balance on the collection fund at 31 March 2013 was £575,527. The actual balance is very small in the context of the gross council tax collectible during 2012/13 of £76m.
- 11 My calculation at 15 January 2014 estimates a nil balance on the collection fund at 31 March 2014. This is based on the tax bills issued for the year, current collection performance and the level of bad debt provision held.

Opinion under the Local Government Act 2003 (LGA 2003)

- 12 Under the LGA 2003 the Statutory Finance Officer (Chief Executive) is required to give Members an opinion on the robustness of the budget estimates and the adequacy of reserves.
- 13 In terms of the robustness of the budget, the following sources of assurance were taken into account:
- The Strategic Business and Financial Planning process used for the 2014/15 budget.
 - The Financial Strategy, including a 10-year Budget, clear financial objectives, sensitivity analysis and the savings package.
 - Growth and savings suggestions proposed by the Advisory Committees.
 - The strong financial control structure and effective performance management within the Council, confirmed by feedback from external auditors.
 - Clear budget responsibilities at individual officer level.
 - Effective monitoring regime giving early notification of potential financial issues through the use of the Finance and Resources Advisory Committee.
 - Effective Internal/External audit system, with risk-based audits, reporting through the Audit Committee.
 - Set aside of earmarked funds for potential liabilities in the medium term.
 - Effective strategic and operational risk management.
- 14 As is the case every year, inevitably there are a number of risk factors within the 2014/15 budget proposals; these are set out in some detail in Appendix I to the Budget report to Cabinet on 6 February 2014. This Appendix was also considered by the Finance and Resources Advisory Committee on 21 January 2014. Some of the more significant items are set out below.

a) Pay costs

Pay costs are budgeted on 100% basis, with a 1% inflationary pay award assumed for 2014/15 and with a separate vacancy saving target of £100,000. With controls over the appointment of any staff and monitoring

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of staff numbers as well as costs, pay costs are subject to a high level of control.

b) Income

In-depth monitoring of income budgets will continue throughout the year and will be given regular consideration by the Finance and Resources Advisory Committee.

c) Pensions funding

The next actuarial valuation will take effect from 2017/18.

d) Investment receipts

Interest receipts have remained low in 2013/14 and are not expected to increase in the near future. The Investment Strategy will be kept under review and brought back to Members for consideration as necessary during the year. The proposed Strategy for 2014/15 is reported separately on this Agenda.

e) Growth

The 10-year budget has no allowance for growth as it is anticipated that where possible this will be met through additional savings or the Budget Stabilisation Reserve. However, any significant financial implications arising from a change in Government policy may need to be considered by Members separately.

- 15 Members will recognise that budget risk cannot be avoided completely. However, the structures already in place and the actions being put in place should ensure that next year's overall revenue spend figure is achieved, particularly through the Council's flexible approach to budgeting allowing the risk areas to be compensated by those that are underspent or over achieve on income.

Adequacy of reserves

- 16 Ensuring the adequacy and sustainability of the Council's reserves continues to be a key part of the budget process. Individual balances have been reviewed as part of writing this report and the detailed work is set out in Appendix H of the Budget report considered by Cabinet on 6 February 2014. This review should ensure that all provisions and earmarked reserves are adequate for their purposes.
- 17 The key issue on which comment must be made relates to the General Fund Reserve:

	£000
Actual balance 1 April 2013	3,713
Estimated balance 1 April 2014	3,713

- 18 It is recommended that the Council hold a minimum General Fund reserve balance of 10% of its net Revenue Budget, for emergencies. The remainder of the General Fund reserve is the only resource not earmarked to a particular future need.
- 19 The strong formal advice of the Section 151 officer to the Council is that every effort must be made to achieve the agreed savings plan in order to ensure financial sustainability and preserve the level of reserves for future commitments. The Council should avoid, at all costs, the General Fund Reserve balance reducing below 10% of its Net Service Expenditure (for 2014/15 this equates to £1.4m).

Referendums relating to council tax increases

- 20 Section 72 of the Localism Act 2011 inserted Section 52ZB into the Local Government Finance Act 1992. This sets out the duty on billing authorities, major precepting authorities and local precepting authorities to each determine whether their relevant basic amount of council tax for a financial year is excessive. If an authority's relevant basic amount of council tax is excessive, the provisions in relation to the duty to hold a referendum apply. The Secretary of State has published principles in relation to 2014/15 council tax levels for billing and major precepting authorities, resulting in an increase of 2% or above for most authorities being declared excessive. No equivalent principles are being proposed for Town and Parish Councils.

Key Implications

Financial

All financial implications are covered elsewhere in this report.

Legal Implications and Risk Assessment Statement.

There are no legal implications.

The budget risk analysis is included as Appendix I to the Revenue Budget and Council Tax report.

An effective integrated policy and priority driven long-term financial and business process is required for the Council to deliver on its priorities and maintain a sustainable budget. It is also essential that continuous improvements are identified and implemented in order to take account of the changing climate within which the Council operates and to meet the expectations of both Government and the public on the quality of service demanded from this Council.

The risks associated with the 10-year budget approach include uncertainty around the level of shortfall and the timing of key announcements such as future grant settlements. The risk will be mitigated by continuing to review assumptions and estimates and by updating Members throughout the process.

The Council has in place a number of specific reserves and provisions to address identified risks.

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Equality Impacts

Consideration of impacts under the Public Sector Equality Duty:		
Question	Answer	Explanation / Evidence
a. Does the decision being made or recommended through this paper have potential to disadvantage or discriminate against different groups in the community?	Yes	Individual equalities assessments have been completed for all of the Service Change Impact Assessments (SCIAs) to ensure our decision making process was fair and transparent. The cumulative impact of these proposals show there will be impacts on diverse groups but the proposals reflect the fairest overall course of action to produce a balanced budget.
b. Does the decision being made or recommended through this paper have the potential to promote equality of opportunity?	No	
c. What steps can be taken to mitigate, reduce, avoid or minimise the impacts identified above?		

Conclusions

The recommendations are set out in the formal council tax resolution in Appendices 2 and 3.

If the resolution is approved, the total band D council tax will be as follows:

	2013/14	2014/15	Increase
	£	£	%
Sevenoaks District Council	185.49	189.18	1.99
Kent County Council	1,047.78	1,068.66	1.99
Kent Police and Crime Commissioner	141.47	144.28	1.99
Kent and Medway Towns Fire Authority	67.95	69.30	1.99
Sub-total	1,442.69	1,471.42	1.99
Town and Parish Council (Average)	70.61	73.41	3.97

Total	1,513.30	1,544.83	2.08
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Appendices:

Appendix 1 – Town and Parish Council precepts and council tax rates

Appendix 2 – Council tax setting recommendations

Appendix 3 – Council tax rates across the District

Background Papers:

[Minutes of Cabinet 9 January 2014 – Draft Budget 2014/15 – Verbal Update](#)

[Report to Cabinet 5 December 2013 – Draft Budget 2014/15](#)

Report to [Strategy and Performance Advisory Committee 8 October 2013](#), [Housing and Community Safety Advisory Committee 15 October 2013](#), [Economic and Community Development Advisory Committee 24 October 2013](#), [Finance and Resources Advisory Committee 12 November 2013](#), [Local Planning and Environment Advisory Committee 19 November 2013 – 2014/15 Budget and Review of Service Plans](#)

[Report to Cabinet 12 September 2013 – Financial Prospects and Budget Strategy 2014/15 and Beyond](#)

[Sevenoaks District Council Financial Strategy](#)

**Adrian Rowbotham
Chief Finance Officer**

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Appendix 1

TOWN & PARISH COUNCIL PRECEPTS							
	2013/14			2014/15			
Town / Parish Council	Tax Base	Precept £	Council Tax Band D (£)	Tax Base	Precept £	Council Tax Band D (£)	Band D Change (%)
Ash-cum-Ridley	2,342.51	70,218	29.98	2,379.72	78,000	32.78	9.34
Brasted	729.63	36,250	49.68	741.77	36,250	48.87	-1.63
Chevening	1,427.85	62,624	43.86	1,433.20	65,528	45.72	4.24
Chiddingstone	570.29	28,500	49.97	577.53	28,500	49.35	-1.24
Cowden	398.28	19,157	48.10	409.91	19,790	48.28	0.37
Crockenhill	623.31	55,225	88.60	625.29	62,404	99.80	12.64
Dunton Green	806.71	69,026	85.56	855.57	74,500	87.08	1.78
Edenbridge	3,320.50	398,766	120.09	3,383.75	438,482	129.58	7.90
Eynsford	893.09	67,800	75.92	899.56	67,800	75.37	-0.72
Farningham	594.73	33,900	57.00	600.77	34,920	58.13	1.98
Fawkham	269.51	7,292	27.06	276.45	8,750	31.65	16.96
Halstead	713.52	41,523	58.19	743.16	41,523	55.87	-3.99
Hartley	2,436.35	128,000	52.54	2,455.79	130,500	53.14	1.14
Hever	584.92	26,413	45.16	588.95	26,597	45.16	0.00
Hextable	1,608.47	127,681	79.38	1,621.77	128,736	79.38	0.00
Horton Kirby & S Darenth	1,239.75	96,800	78.08	1,253.76	96,800	77.21	-1.11
Kemsing	1,773.07	90,000	50.76	1,791.17	90,000	50.25	-1.00
Knockholt	601.93	34,762	57.75	610.99	35,284	57.75	0.00
Leigh	778.76	24,000	30.82	781.09	25,000	32.01	3.86
Otford	1,647.13	137,585	83.53	1,663.77	145,929	87.71	5.00
Penshurst	798.88	28,291	35.41	810.88	27,273	33.63	-5.03
Riverhead	1,200.57	46,898	39.06	1,204.11	50,000	41.52	6.30
Seal	1,146.50	61,063	53.26	1,167.07	66,450	56.94	6.91
Sevenoaks Town	8,890.62	723,047	81.33	8,926.87	791,736	88.69	9.05
Sevenoaks Weald	601.48	34,229	56.91	606.62	37,000	60.99	7.17
Shoreham	958.50	40,800	42.57	976.02	43,040	44.10	3.59
Sundridge	887.81	56,180	63.28	901.54	57,304	63.56	0.44
Swanley	5,103.66	525,395	102.94	5,165.78	521,124	100.88	-2.00
Westerham	1,892.17	163,862	86.60	1,932.18	177,200	91.71	5.90
West Kingsdown	2,212.39	87,000	39.32	2,243.98	89,990	40.10	1.98
Totals	47,052.88	3,322,287		47,629.02	3,496,410		
Average			70.61			73.41	3.97

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COUNCIL 18 FEBRUARY 2014**COUNCIL TAX SETTING****RECOMMENDATIONS**

- (a) *That the Summary of Council Expenditure and Council Tax 2014/15 be approved (Cabinet 6 February 2014 – Revenue Budget and Council Tax – revised Appendix E attached to the supplementary agenda);*
- (b) *that the 10 Year budget 2013/14 to 2023/24 which is the guiding framework for the detailed approval of future years' budgets, including the growth and savings proposals set out be approved and that where possible any variations during and between years be met from the Budget Stabilisation Reserve (Cabinet 6 February 2014 – Revenue Budget and Council Tax – revised Appendix A attached to the supplementary agenda);*
- (c) *that the changes to reserves and provisions be approved (Cabinet 6 February 2014 – Revenue Budget and Council Tax – Appendix H);*
- (d) *that no Council Tax Support funding for Town and Parish Councils be issued as no money has been ring-fenced for this purpose in the Government Grant Settlement, and this approach be agreed and adopted by Council;*
- (e) *that the Capital Programme 2014/17, and Asset Maintenance 2014/15 budget of £469,000 be approved (Cabinet 6 February 2014);*
- (f) *that it be noted that at the Cabinet meeting on 9 January 2014 the Council calculated as its council tax base for the year 2014/15:*
 - (i) *for the whole Council area as 47,629.02 being Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended, (the "Act"); and*
 - (ii) *for dwellings in those parts of its area to which a parish precept relates as in the attached Appendix 1;*
- (g) *that the council tax requirement for the Council's own purpose for 2014/15 (excluding Town and Parish precepts) be calculated as £189.18;*
- (h) *that the following amounts be calculated for the year 2014/15 in accordance with Sections 31 to 36 of the Act:*
 - (i) *£53,967,410 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account*

all precepts issued to it by Town and Parish Councils.

- (ii) £41,460,542 *being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.*
- (iii) £12,506,868 *being the amount by which the aggregate at (i)(i) above exceeds the aggregate at (i)(ii) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year (Item R in the formula in Section 31B of the Act).*
- (iv) £262.59 *being the amount at (i)(iii) above (Item R), all divided by (g)(i) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its council tax for the year (including Town and Parish precepts).*
- (v) £3,496,410 *being the aggregate amount of all special items (Town and Parish precepts) referred to in Section 34 (1) of the Act (as per the attached Appendix 1).*
- (vi) £189.18 *being the amount at (i)(iv) above, less the result given by dividing the amount at (i)(v) above by the amount at (g)(i) above (Item T), calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no Town or Parish precept relates.*

- (i) *that it be noted that for the year 2014/15 the Kent County Council, the Kent Police & Crime Commissioner and the Kent & Medway Towns Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below:-*

<u>Valuation Bands</u>	<u>Precepting Authority</u>			
	Sevenoaks District Council £	Kent County Council £	Kent Police & C.C. £	Kent & Medway Towns Fire Authority £
A	126.12	712.44	96.19	46.20
B	147.14	831.18	112.22	53.90
C	168.16	949.92	128.25	61.60
D	189.18	1,068.66	144.28	69.30
E	231.22	1,306.14	176.34	84.70
F	273.26	1,543.62	208.40	100.10
G	315.30	1,781.10	240.47	115.50
H	378.36	2,137.32	288.56	138.60

- (j) *that the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in Appendix 3 as the amounts of council tax for the year 2014/15 for each part of its area and for each of the categories of dwellings; and*
- (k) *that the Council's basic amount of council tax for 2014/15, shown in (i)(vi) above, is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992.*

NOTES ON COUNCIL TAX RECOMMENDATIONS

<u>Recommendation</u>	<u>Note</u>
(f)	This is the tax base in terms of band D equivalents approved by the Cabinet on 9 January 2014.
(g)	The District's council tax requirement (band D).
(h)(i)	Estimated gross revenue expenditure for 2014/15 including reserves and parish precepts.
(h)(ii)	Estimated gross revenue income for 2014/15 including Government support but excluding net council tax requirement.
(h)(iii)	Net council tax requirement in cash terms including Town and Parish precepts.
(h)(iv)	Net council tax requirement in band D terms including Town and Parish precepts.
(h)(v)	Total of Town and Parish precepts.
(h)(vi)	The District's council tax requirement (band D).
(i)	The District Council, County Council, Police & Crime Commissioner and Fire Authority precepts expressed for each valuation band.
(j)	The aggregate tax demand set out over each valuation band. Shown in a separate Appendix in case of last minute amendments.
(k)	Confirmation that any increase in the council tax requirement is not excessive and, hence, that no referendum is required.

PARISHES ONLY

Part of the Council's area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ash-cum-Ridley	21.85	25.50	29.14	32.78	40.06	47.35	54.63	65.56
Brasted	32.58	38.01	43.44	48.87	59.73	70.59	81.45	97.74
Chevening	30.48	35.56	40.64	45.72	55.88	66.04	76.20	91.44
Chiddingstone	32.90	38.38	43.87	49.35	60.32	71.28	82.25	98.70
Cowden	32.19	37.55	42.92	48.28	59.01	69.74	80.47	96.56
Crockenhill	66.53	77.62	88.71	99.80	121.98	144.16	166.33	199.60
Dunton Green	58.05	67.73	77.40	87.08	106.43	125.78	145.13	174.16
Edenbridge	86.39	100.78	115.18	129.58	158.38	187.17	215.97	259.16
Eynsford	50.25	58.62	67.00	75.37	92.12	108.87	125.62	150.74
Farningham	38.75	45.21	51.67	58.13	71.05	83.97	96.88	116.26
Fawkham	21.10	24.62	28.13	31.65	38.68	45.72	52.75	63.30
Halstead	37.25	43.45	49.66	55.87	68.29	80.70	93.12	111.74
Hartley	35.43	41.33	47.24	53.14	64.95	76.76	88.57	106.28
Hever	30.11	35.12	40.14	45.16	55.20	65.23	75.27	90.32
Hextable	52.92	61.74	70.56	79.38	97.02	114.66	132.30	158.76
Horton Kirby & S Darenth	51.47	60.05	68.63	77.21	94.37	111.53	128.68	154.42
Kemsing	33.50	39.08	44.67	50.25	61.42	72.58	83.75	100.50
Knockholt	38.50	44.92	51.33	57.75	70.58	83.42	96.25	115.50
Leigh	21.34	24.90	28.45	32.01	39.12	46.24	53.35	64.02
Otford	58.47	68.22	77.96	87.71	107.20	126.69	146.18	175.42
Penshurst	22.42	26.16	29.89	33.63	41.10	48.58	56.05	67.26
Riverhead	27.68	32.29	36.91	41.52	50.75	59.97	69.20	83.04
Seal	37.96	44.29	50.61	56.94	69.59	82.25	94.90	113.88
Sevenoaks Town	59.13	68.98	78.84	88.69	108.40	128.11	147.82	177.38
Sevenoaks Weald	40.66	47.44	54.21	60.99	74.54	88.10	101.65	121.98
Shoreham	29.40	34.30	39.20	44.10	53.90	63.70	73.50	88.20
Sundridge	42.37	49.44	56.50	63.56	77.68	91.81	105.93	127.12
Swanley	67.25	78.46	89.67	100.88	123.30	145.72	168.13	201.76
Westerham	61.14	71.33	81.52	91.71	112.09	132.47	152.85	183.42
West Kingsdown	26.73	31.19	35.64	40.10	49.01	57.92	66.83	80.20

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GRAND TOTAL

Part of the Council's area	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Ash-cum-Ridley	1,002.80	1,169.94	1,337.07	1,504.20	1,838.46	2,172.73	2,507.00	3,008.40
Brasted	1,013.53	1,182.45	1,351.37	1,520.29	1,858.13	2,195.97	2,533.82	3,040.58
Chevening	1,011.43	1,180.00	1,348.57	1,517.14	1,854.28	2,191.42	2,528.57	3,034.28
Chiddingstone	1,013.85	1,182.82	1,351.80	1,520.77	1,858.72	2,196.66	2,534.62	3,041.54
Cowden	1,013.14	1,181.99	1,350.85	1,519.70	1,857.41	2,195.12	2,532.84	3,039.40
Crockenhill	1,047.48	1,222.06	1,396.64	1,571.22	1,920.38	2,269.54	2,618.70	3,142.44
Dunton Green	1,039.00	1,212.17	1,385.33	1,558.50	1,904.83	2,251.16	2,597.50	3,117.00
Edenbridge	1,067.34	1,245.22	1,423.11	1,601.00	1,956.78	2,312.55	2,668.34	3,202.00
Eynsford	1,031.20	1,203.06	1,374.93	1,546.79	1,890.52	2,234.25	2,577.99	3,093.58
Farningham	1,019.70	1,189.65	1,359.60	1,529.55	1,869.45	2,209.35	2,549.25	3,059.10
Fawkham	1,002.05	1,169.06	1,336.06	1,503.07	1,837.08	2,171.10	2,505.12	3,006.14
Halstead	1,018.20	1,187.89	1,357.59	1,527.29	1,866.69	2,206.08	2,545.49	3,054.58
Hartley	1,016.38	1,185.77	1,355.17	1,524.56	1,863.35	2,202.14	2,540.94	3,049.12
Hever	1,011.06	1,179.56	1,348.07	1,516.58	1,853.60	2,190.61	2,527.64	3,033.16
Hextable	1,033.87	1,206.18	1,378.49	1,550.80	1,895.42	2,240.04	2,584.67	3,101.60
Horton Kirby & S Darent	1,032.42	1,204.49	1,376.56	1,548.63	1,892.77	2,236.91	2,581.05	3,097.26
Kemsing	1,014.45	1,183.52	1,352.60	1,521.67	1,859.82	2,197.96	2,536.12	3,043.34
Knockholt	1,019.45	1,189.36	1,359.26	1,529.17	1,868.98	2,208.80	2,548.62	3,058.34
Leigh	1,002.29	1,169.34	1,336.38	1,503.43	1,837.52	2,171.62	2,505.72	3,006.86
Otford	1,039.42	1,212.66	1,385.89	1,559.13	1,905.60	2,252.07	2,598.55	3,118.26
Penshurst	1,003.37	1,170.60	1,337.82	1,505.05	1,839.50	2,173.96	2,508.42	3,010.10
Riverhead	1,008.63	1,176.73	1,344.84	1,512.94	1,849.15	2,185.35	2,521.57	3,025.88
Seal	1,018.91	1,188.73	1,358.54	1,528.36	1,867.99	2,207.63	2,547.27	3,056.72
Sevenoaks Town	1,040.08	1,213.42	1,386.77	1,560.11	1,906.80	2,253.49	2,600.19	3,120.22
Sevenoaks Weald	1,021.61	1,191.88	1,362.14	1,532.41	1,872.94	2,213.48	2,554.02	3,064.82
Shoreham	1,010.35	1,178.74	1,347.13	1,515.52	1,852.30	2,189.08	2,525.87	3,031.04
Sundridge	1,023.32	1,193.88	1,364.43	1,534.98	1,876.08	2,217.19	2,558.30	3,069.96
Swanley	1,048.20	1,222.90	1,397.60	1,572.30	1,921.70	2,271.10	2,620.50	3,144.60
Westerham	1,042.09	1,215.77	1,389.45	1,563.13	1,910.49	2,257.85	2,605.22	3,126.26
West Kingsdown	1,007.68	1,175.63	1,343.57	1,511.52	1,847.41	2,183.30	2,519.20	3,023.04
For Information:								
Kent County Council	712.44	831.18	949.92	1,068.66	1,306.14	1,543.62	1,781.10	2,137.32
Kent Police & Crime Commissioner	96.19	112.22	128.25	144.28	176.34	208.40	240.47	288.56
Kent Fire Authority	46.20	53.90	61.60	69.30	84.70	100.10	115.50	138.60
Sevenoaks District Council	126.12	147.14	168.16	189.18	231.22	273.26	315.30	378.36

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